Capital Projects Scoring Criteria 2022-2028

Business Value	0	1	3	5	Wt
Business Case & Justification	None Provided	Minimal Information on features, benefits, success criteria and justification including relation of those to the agency's mission, ROI, TCO, etc.	Detailed, complete explanations with quantifiable success criteria, with moderate significance relative to other proposed projects	Detailed, complete explanations with quantifiable success criteria, with high significance relative to other proposed projects	10
External Requirements	None identified	Result of a change in another system	Comply with legislation	Required by litigation, fine or penalty	11
5 Year TCO Cost Savings	<$1M	>=$1M, <=$5M	>$5M, <=$10M	>$10M	7
Strategic Alignment with Governor's Initiatives or CIO Strategic Plan	No alignment	Indirect alignment	Direct alignment with 1 initiative	Aligns with multiple initiatives; or Direct alignment with 1 initiative, but implemented as an enterprise solution across multiple Cabinets	9
Service Improvement	No changes to services, service levels or business processes	Moderate improvement in service levels, quality of service or business processes	Significant improvement in service levels, quality of service or business processes	Automation of existing manual processes and significant improvement in service levels, quality of service or business processes	26
Improved Quality of Life for Citizens	None identified	Indirect, moderate improvement relative to other projects proposed	Direct, moderate improvement relative to other projects proposed	Direct, significant improvement relative to other projects proposed	17

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Risk Factors	0	1	3	5	Wt
Total Implementation Costs	>$50M	<=$50M, >$10M	<=$10M, >$2M	=$2M	4
Sensitivity of Data	Unknown	Sensitivity of data partially known, but approach to safeguards unclear	Sensitivity of data documented along with explanation of appropriate safeguards	Certainty that no sensitive data involved	7
Complexity of Solution	Requirements only loosely understood and solution either unknown or known to be fully custom solution "from scratch"	Requirements only loosely understood or solution either unknown or known to be fully custom solution "from scratch"	Requirements well understood and solution is to make significant modifications to a commercial product	Requirements well understood and solution is a commercial product requiring less than 10% modifications/customizations	4
Implementation Plan	Undefined	High-level milestones, but uncertain timeframe	High-level milestones, clear timeframe and tasks for initiation and requirements/design phases	Detailed implementation plan with clear timeframe for the life of the project	3
Availability of Skillsets	Unknown	No internal expertise in technology/skills	Minimal internal expertise in technology/skills	All expertise needed currently available internally	3