

COT RATED SERVICES – FY 2014-2015

Activity Code	Description	Unit of Measure	FY 2014 Rates
HOURLY SERVICES:			
CS10	Application Development	Per hour	\$75.00
CS20	Project Management	Per hour	\$75.00
CS30	Infrastructure Consulting	Per hour	\$75.00
CS40	Infrastructure Installation	Per hour	\$75.00
SERVERS:			
MN10/30	Enterprise Server Support	Per CPU Hour consumed	\$1,550.00
OR10	Virtual Machine (Oracle)	Per virtual machine, per month	\$248.00
OR20	Additional CPU's	Per virtual CPU, per month	\$98.00
OR30	Additional RAM	Per 2GB of RAM, per month	\$15.00
SQ10	Virtual Machine (SQL)	Per virtual machine, per month	\$208.00
SQ20	Additional CPU's	Per virtual CPU, per month	\$58.00
SQ30	Additional RAM	Per 2GB of RAM, per month	\$10.00
UX10	UNIX Server – Support only	Per server, per month	\$750.00
UX20	UNIX Server – Hardware & Support	Per server, per month	\$1,250.00
UX30	Additional RAM	Per 2GB of RAM, per month	\$10.00
UX40	Additional CPU's	Per virtual CPU, per month	\$20.00
WN10	Windows or Linux Physical Server Support	Per server, per month	\$350.00
WN20	Rack Space – 16 Square Feet	Per 16 sq. feet, per month	\$300.00
WN40	Domain Controller	Per server, per month	\$175.00
WN50	Virtual Machine – Fully Managed	Per virtual machine, per month	\$150.00
WN60	Additional RAM	Per 2GB of RAM, per month	\$5.00
WN70	Additional CPU's	Per virtual CPU, per month	\$5.00
WN80	Virtual Machine – Unmanaged	Per virtual machine, per month	\$75.00
PRINTING SERVICES:			
CP10	Printed Pages	Per 100 pages printed	\$6.00
STORAGE SERVICES:			
ST10	Enterprise Server Disk Storage (DASD) (z/OS)	Per Megabyte, per month	\$0.005
ST30	Enterprise Server Tape Storage (z/OS)	Per 10,000 I/O's	\$1.00
ST40	Enterprise Server Report Storage (z/OS)	Per 100 pages created	\$0.55
ST80	Open Systems Storage	Per GB allocated, per month	\$0.30
ST90	Open Systems Backups	Per GB protected, per month	\$0.15
MESSAGING SERVICES:			
MB10	eMail – Basic (1GB Storage, 10MB Attachment)	Per Mailbox, per month	\$4.00
ME10	eMail – Enhanced (5GB Storage, 10MB Attachment)	Per Mailbox, per month	\$7.00
MX10	Fax to Desktop	Per Desktop client, per month	\$40.00
MW10	Wireless Messaging	Per Blackberry device, per month	\$15.00
DESKTOP SERVICES:			
DT10	Desktop Device Support Services	Per standard device, per month	\$55.00
DT20	Standard Laptop Bundle	Per standard laptop bundle, per month	\$75.00
ONLINE SERVICES:			
MN20	Enterprise Server Online Transactions	Per CPU minute consumed	\$35.00
MN40	Enterprise Server CICS Online Transactions	Per CPU minute consumed	\$85.00

VOICE COMMUNICATION SERVICES:			
VC10	Local Phone Service	Per line, per month	\$30.00
VC20	Calling/Credit Card Calling Service	Per minute	\$0.42
VC30	Directory Assistance / Information / 411	Per call	\$5.00
VC40	Voice Equipment Maintenance	Per hour	\$75.00
VC50	Long Distance Service	Per minute used	\$0.03
VC60	Voice-Over-IP (VoIP) Handset Support Service	Per handset, per month	\$10.00
DATA COMMUNICATION SERVICES:			
FW10	Firewall – Tier I	Per firewall, per month	\$825.00
FW20	Firewall – Tier II	Per firewall, per month	\$200.00
VP10	Virtual Private Networking	Per user, per month	\$5.00
DC10	Data Communications – Low Speed	Per WAN circuit, per month	\$100.00
DC30	Data Communications – Speeds Greater than 10Mbps	Per WAN/MAN circuit, per month	\$500.00
DC40	Data Communications – Non-Mission Critical	Per WAN circuit, per month	\$100.00
DW10	Wireless Networking (Access Point Based)	Per access point, per month	\$23.00