COT Rated Services

Activity Code	Description	Unit of Measure	FY10 Rates
Servers			
MN10	z/OS (mainframe) Server Support - 1st Shift	Per CPU Hour	$2,700
MN20	Mainframe - On-Line Transactions	Per CPU Minute	$90
MN30	z/OS (mainframe) Server Support - 2nd Shift	Per CPU Hour	$2,700
UX10	UNIX Server Support - Small/Med	Per Server Per Month	$1,000
WN10	Wintel Server Support (Appl/DB Servers)	Per Server Per Month	$500
WN20	Wintel Server Support (Floor Space only)	Per 16 sq. ft. of floor space per month	$200
WN30	Wintel Server Support (File/Print Servers)	Per Server Per Month	$500
WN40	Wintel Server Support (Domain Controller)	Per Server Per Month	$150
WN50	Wintel Server Support (Virtual Server)	Per Virtual Server Per Month	$250
Storage Services			
ST10	Enterprise Storage - Z/OS (mainframe DASD)	Per MB of Storage	$0.10
ST20	Enterprise Storage - Open Systems Tape (TSM) backups	Per MB transferred	$0.005
ST30	Enterprise Storage - Mainframe (z/OS) Tape I/O	Per 10K I/O's	$1.40
ST40	Enterprise Storage - Mainframe (z/OS) RDS Reports	Per 100 Pages created	$0.55
ST50	Enterprise Storage - Open Systems (SAN)	Per MB of Storage	$0.005
ST60	Enterprise Storage - Network Attached Storage (NAS)	Per MB of Storage	$0.001
ST70	Remote Backups	Per MB of Storage Protected	$0.002
Data Communication Services *			
DC10	Data Comm Services - Low Speed	Per Circuit Per Month	$260
DC20	Data Comm Services - Med Speed	Per Circuit Per Month	$500
DC30	Data Comm Connections - High Speed	Per Circuit Per Month	$1,000
DC40	Data Comm Connections - DSL	Per Circuit Per Month	$100
FW10	Firewall - Tier I	Per Firewall Per Month	$1,650
FW20	Firewall - Tier II	Per Firewall Per Month	$400
VP10	Virtual Private Networking Connection	Per User Per Month	$5
Voice Communication Services			
VC10	Voice Comm - Local Service	Per Line Per Month	$25
VC20	Voice Comm - Calling/Credit Card	Per Minute	$0.20
VC30	Voice Comm - Directory Assistance	Per Call	$0.50
VC40	Voice Comm - Equipment Maintenance	Per Hour	$75
VC50	Voice Comm - Long Distance	Per Minute	$0.03
VC60	VoIP Comm - Handset	Per Handset per Month	$10
Messaging Services			
MB10	Messaging Service - Basic	Per Mailbox Per Month	$4
ME10	Messaging Service - Enhanced	Per Mailbox Per Month	$22
MW10	Messaging Service - Wireless (Blackberry)	Per Device Per Month	$16
	Messaging Service - Fax (Genifax)	Per User Per Month	$25
Desktop Services			
DT10	Desktop Device Support	Per Device Per Month	$60
Print Services			
CP10	Print - Hard copy	Per 100 Pages	$6.06
Professional Services			
CS10	Application Development	Per Hour	$75
CS20	Project Management	Per Hour	$75
CS30	Infrastructure Consulting	Per Hour	$75
CS40	Infrastructure Installation	Per Hour	$75
ENT0	Enterprise Assessment	Per Personnel Cap Position per Year	$100

All monthly circuit costs, including fiber and dialup will be a pass thru to the appropriate agency