

Activity Code	Activity Name	Unit of Measure	FY15/16 Rate	Disposition	FY17/18 Rate
CP10	Print –Hard Copy	Per 100 pages	\$ 6		\$ 6
CS10	Application Development (Hourly)	Per Hour	\$ 85		\$ 85
CS20	Project Management (Hourly)	Per Hour	\$ 75		\$ 75
CS30	Infrastructure Consulting (Hourly)	Per Hour	\$ 75		\$ 77
CS40	Infrastructure Installation (Hourly)	Per Hour	\$ 45		\$ 45
CS50	Security Consulting	Per Hour	\$ 75		\$ 75
DC10	Data Comm Mgmt – Low Utilization	Wan Circuit/mo	\$ 17	Increase	\$ 240
DC30	Data Comm Mgmt – High Utilization	Attached network/mo	\$ 500	Increase	\$ 785
DC40	Data Comm Management – DSL	Per DSL line/mo	\$ 100	Increase	\$ 350
DW10	Data Wireless – Expanded Coverage	Access point/mo	\$ 27	Increase	\$ 46
DT10	Desktop Device & Support	Per Device/mo	\$ 55	New Offerings for FY 17/18	\$ 55
DT20	Laptop Device & Support	Per Device/mo	\$ 70	New Offerings for FY 17/18	\$ 70
CC10	Client Computing - Tier 1	Per Device/mo	N/A	New – at refresh	\$ 57
CC20	Client Computing - Tier 2	Per Device/mo	N/A	New – at refresh	\$ 62
CC30	Client Computing - Tier 3	Per Device/mo	N/A	New – at refresh	\$ 67
CC40	Client Computing - Tier 4	Per Device/mo	N/A	New – at refresh	\$ 77
CC50	Dell Venue	Per Device/mo	\$ 85	No new offerings for FY17/18	\$ 85
CC60	Dell Venue Bundle	Per Device/mo	\$ 95	No new offerings for FY17/18	\$ 95
CC70	Client Computing - Tier 5	Per Device/mo	\$ 90	New	\$ 90
CC80	Client Computing - Tier 6	Per Device/mo	\$ 99	New	\$ 99
CM10	Monitor – (20" series flat panel)	Per Device/mo	N/A	New	\$ 3.00
CM20	Monitor – (24" series flat panel)	Per Device/mo	N/A	New	\$ 4.50
FW20	Application & Server Firewall Service	Per firewall/mo	\$ 1,350	Increase	\$ 7,500
LN10	LAN switches	Per switch/mo	\$ 43	Increase	\$ 73
MB10	Email basic (1 GB storage, 10 MB attachment)	Per mailbox/mo	\$ 4	Increase	\$ 6
MN10	Mainframe (z/OS) Server Support -1 <sup>st</sup> shift	CPU hour	\$ 1,550		\$ 1,550
MN20	Mainframe (z/OS) Online Transactions	CPU minute	\$ 35	Increase	\$ 50
MN30	Mainframe (z/OS) Server Support – 2 <sup>nd</sup> shift	CPU hour	\$ 1,550		\$ 1,550
MN40	Mainframe (z/OS) CICS Online Transactions	CPU minute	\$ 75	Increase	\$ 105
MW10	Messaging Service - Wireless	Per Blackberry/mo	\$ 15	Phase Out	\$ 15
OR10	Virtual Machine (Oracle) Standard	Per virtual machine/mo	\$ 248		\$ 248
OR20	Virtual Machine (Oracle) Addtl CPU	Per additional CPU/mo	\$ 98		\$ 98
OR30	Virtual Machine (Oracle) 2GB	Per additional 2GB/mo	\$ 15		\$ 15
SQ10	Virtual Machine (SQL) Standard	Per virtual machine/mo	\$ 206	Increase	\$ 230
SQ20	Virtual Machine (SQL) Addtl CPU	Per additional CPU/mo	\$ 58		\$ 58
SQ30	Virtual Machine (SQL) 2GB	Per additional 2GB/mo	\$ 10		\$ 10
ST10	Storage – Mainframe (z/OS) DASD	Per Megabyte/mo	\$ 0.005		\$ 0.005
ST30	Storage – Mainframe (z/OS) Tape Services	10K Tape I/O's	\$ 1.00	Decrease	\$ 0.75
ST40	Storage – Mainframe (z/OS) Report Storage	100 Pages	\$ 0.55		\$ 0.55
ST60	Ultra-High Availability Storage (FLASH)	Per GB/mo	\$ 0.60		\$ 0.60
ST80	Storage – Open Systems	Per GB allocated/mo	\$ 0.20		\$ 0.20
ST90	Storage – Open Systems Backups	Per GB protected/mo	\$ 0.25	Decrease	\$ 0.20
UX10	UNIX Server Support	Per server/mo	\$ 625	Increase	\$ 635
UX30	Additional 2GB RAM on Unix LPAR	Per 2GB RAM/mo	\$ 10		\$ 10
UX40	Additional 1 Virtual CPU on Unix LPAR	Per 1 Virtual CPU/mo	\$ 20		\$ 20
VC10	Voice Communications – Local Service	Per Centrex circuit/mo	\$ 30		\$ 30
VC40	Voice Communications – Equipment Maintenance	Per hour	\$ 75		\$ 75
VC50	Voice Communications –Long Distance	Per minute	\$ 0.03		\$ 0.03
VC60	Voice Communications – VoIP Connection	Per phone nbr/mo	\$ 10	Increase	\$ 15
VD10	Virtual Desktop	Per unit/mo	\$ 55	Replaces DT30	\$ 55
VD20	Virtual Device – Addtl CPU	Per additional CPU/mo	-	New	\$ 5
VD30	Virtual Device – Addtl 2GB RAM	Per additional 2GB/mo	-	New	\$ 3
VP10	Virtual Private Networking Connection	Per VPN account/mo	\$ 5		\$ 5
WN10	Wintel Server Support – App/DB	Per server/mo	\$ 350	Decrease	\$ 300
WN40	Wintel Server Support – Domain Controller	Per controller/mo	\$ 250		\$ 250
WN50	Wintel Server Support - Virtual	Per VM/mo	\$ 125	Decrease	\$ 115
WN60	Additional 2GB RAM on Windows/Linux VM	Per 2GB RAM/mo	\$ 5		\$ 5
WN70	Additional 1 Virtual CPU on Windows/Linux VM	Per 1 Virtual CPU/mo	\$ 5		\$ 5