

CAPITAL IT PROJECT REVIEW 2024-2030

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Capital IT Planning – COT’s Role

Per Capital Planning Advisory Board Instructions

- KRS Chapter 7A does not outline a specific role for the Commonwealth Office of Technology (COT) in the capital planning process.
- However, it has been the Capital Planning Advisory Board’s stated policy and practice in prior years to **utilize COT’s specialized expertise** relative to the information technology projects submitted by the executive branch agencies, excluding postsecondary education institutions.



Capital IT Planning – COT’s Role

Per Capital Planning Advisory Board Instructions

- An **independent review panel**, comprised of state government information technology professionals, will evaluate the projects.
- COT will invite agency representatives to present an overview of their **information technology needs** and address any questions the review panel may have.
- The panel will then develop an **objective score** for each project based on a set of well-defined criteria developed by COT.



Capital IT Planning – COT's Role

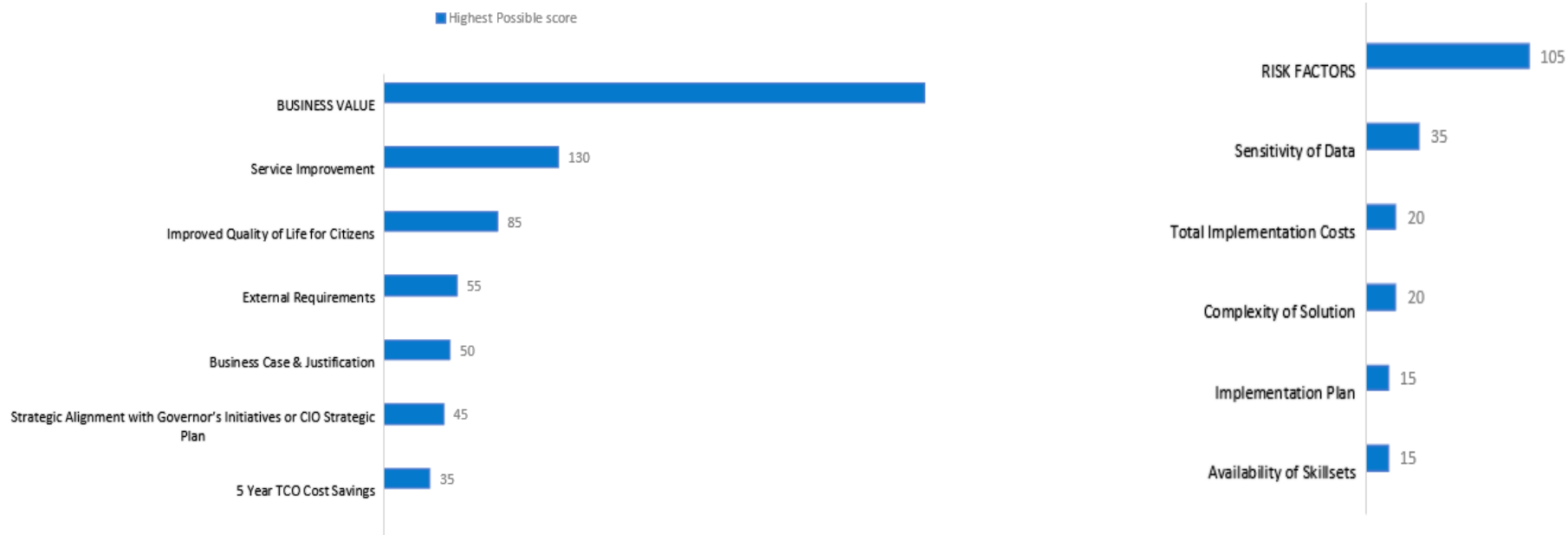
Per Capital Planning Advisory Board Instructions

- **Capital Project Scoring Committee** includes Nine (9) Scorers from:
 - Office of State Budget Director
 - Finance and Administration Cabinet
 - Justice Cabinet
 - Education and Labor Cabinet
 - Kentucky Transportation Cabinet
 - Cabinet for Health and Family Services
- Twelve (12) **Capital IT Project Requests** totaling approximately \$87 million



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Scoring Criteria



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Scoring Process

- Requesters submitted detailed information supportive of the criteria
- Committee scored during oral presentations
- Automated prioritization of projects based upon scores and weights favoring projects with high business values and low risk
- Real-time review of variances in scores to ensure reviewers shared common:
 - Understanding of the scoring criteria
 - Details of the project



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Funds Requested by Ranking

Ranking	Cabinet	Project	General Funds	Other Funds	Total Project Budget (\$)
1	FIN	Legacy Modernization	GF		20,000,000
2	KYTC	AASHTOWare Upgrades		Road	1,600,000
3	CHFS	SAMS Replacement	GF		13,000,000
4	GEN	Kentucky Wired Critical Infrastructure Upgrades	GF		12,927,000
5	ELC	KET Capitol Production Center Maintenance Pool 2023-2030	GF		1,000,000
6	FIN	eMARS Upgrade & Enhancement	GF		3,500,000
7	ELC	Case Management System for Vocational Rehabilitation		Federal	3,180,000
8	JUS	KSP Telecommunicator Technology Enhancement Project	GF		2,200,000
9	PPC	HBC Application Modernization (HAM)		Restricted	3,588,000
10	ELC	KET Rural Service Access and Reception	GF		20,000,000
11	ELC	Adult Education Modernization System	GF		2,800,000
12	ELC	Case Management System for Workforce Innovation Opportunity Act		Federal	3,250,000

Thank you!

