



# FINANCE AND ADMINISTRATION CABINET COMMONWEALTH OFFICE OF TECHNOLOGY

**Andy Beshear**  
GOVERNOR

101 Cold Harbor Drive  
Frankfort, Kentucky 40601-3050  
Phone: (502) 564-1201

**Holly M. Johnson**  
SECRETARY

**Ruth Day**  
CHIEF INFORMATION OFFICER

Senator Phillip Wheeler  
Representative Nancy Tate  
Capital Planning Advisory Board

Dear Senator Wheeler and Representative Tate:

I am pleased to submit the results of our review of the information technology capital project requests for the next biennium to the Capital Planning Advisory Board. Members of our staff and agency representatives performed the review of all requests using a scoring methodology that promotes an objective evaluation. The goal was to rank the requests by the highest business value and least potential risk. The result of this review is as follows:

Ranking	Cabinet	Project Title	Fund Type	Total Project Budget (\$)
1	FIN	Legacy Modernization	General	20,000,000
2	KYTC	AASHTOWare Upgrades	Road	1,600,000
3	CHFS	SAMS Replacement	General	13,000,000
4	GEN	Kentucky Wired Critical Infrastructure Upgrades	General	12,927,000
5	ELC	KET Capitol Production Center Maintenance Pool	General	1,000,000
6	FIN	eMARS Upgrade & Enhancement	General	3,500,000
7	ELC	Case Management System for Vocational Rehabilitation	Federal	3,180,000
8	JUS	KSP Telecommunicator Technology Enhancement Project	General	2,200,000
9	PPC	HBC Application Modernization (HAM)	Road	3,588,000
10	ELC	KET Rural Service Access and Reception	General	20,000,000
11	ELC	Adult Education Modernization System	General	2,800,000
12	ELC	Case Management System for Workforce Innovation Opportunity Act	Federal	3,250,000

The review found that all the requests provide value and would benefit the Commonwealth. Thank you for the opportunity to perform this review and to present our findings.

Sincerely,

  
Ruth Day  
Chief Information Officer

